535 Garfield Ave, Kansas City, MO 64124 Phone: (816)231-5788 Fax: (816)231-5181

Date: May 15, 2024
To: Board of Directors

From: Mary Pittala, Director of Finance & Operations

Subject: KCAV Smart Boards and Projector Quotes for Innovation Center

## **Background Information**

SVN would like to purchase a projector with accompanying sound system and displays from Kansas City Audio Visual (KCAV) for the Innovation Center at 2021 Independence Avenue. The projector and related sound system will be installed in the open common area. The 8 displays will be in the culinary kitchen (5), movement studio (1), fitness room (1) and front lobby (1). KCAV has provided, installed, and trained staff for equipment purchased in the past for the 535 Garfield Avenue location and has provided competitive pricing. KCAV will work in conjunction with the construction contractor on the project, J.E. Dunn, to ensure all necessary backing and hook-ups are in place.

## **Fiscal Note**

- The cost to SVN for a projector and sound system total \$44,857.77.
- The cost to SVN for eight displays and mounts total \$17,699.19.
- Total cost to SVN = \$62,556.96.
- The budget item has been accounted for in SVN's 2023-24 budget as part of the overall project cost.

## **Action Requested**

The Finance Committee is seeking approval from the Board of Directors to purchase a projector with accompanying sound system and eight displays with related mounts.

Thank you for your consideration. Please contact me at <a href="mpittala@svncharter.org">mpittala@svncharter.org</a> if you have any questions or need additional information.